

**FACTS AND FORECASTS (QUARTERLY) OF KEY ECONOMIC VARIABLES**  
May 2008

	2007				2008 Forecast				2009			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Interest rates % (end of period)</b>												
<b>Three-month JIBAR</b>	9.18	9.78	10.21	11.25	11.38	12.27	12.12	11.92	11.49	10.98	10.50	10.02
<b>Prime</b>	12.50	13.00	13.50	14.50	14.50	15.50	15.50	15.50	15.00	14.50	14.00	13.50
<b>Long bond (10 YR)</b>	7.77	8.40	8.16	8.35	9.19	9.44	9.40	9.36	9.24	9.12	9.00	8.88
<b>Inflation % (end of period)</b>												
<b>Cpi</b>	6.1	7.0	7.2	9.0	10.6	10.1	10.6	8.3	7.0	6.0	5.3	5.2
<b>Cpix</b>	5.5	6.4	6.7	8.6	10.1	9.6	10.1	8.1	7.0	6.7	6.4	6.6
<b>Exchange rates (end of period)</b>												
<b>\$/Rand</b>	7.29	7.10	6.88	6.81	8.16	7.83	7.91	8.07	8.15	8.23	8.19	8.15
<b>Euro-\$</b>	1.33	1.34	1.42	1.47	1.58	1.56	1.55	1.53	1.53	1.54	1.55	1.57
<b>\$/Yen</b>	117.9	123.4	115.3	112.0	99.6	103.6	105.7	107.8	107.3	107.3	106.7	106.2
<b>GBP-\$</b>	1.96	2.00	2.02	2.00	1.99	1.99	1.97	1.95	1.93	1.93	1.95	1.97
<b>Euro-Rand</b>	9.73	9.55	9.75	10.04	12.86	12.23	12.23	12.35	12.47	12.66	12.72	12.79
<b>Rand-Yen</b>	16.17	17.38	16.75	16.45	12.22	13.23	13.36	13.36	13.17	13.04	13.04	13.04
<b>GBP-Rand</b>	14.30	14.22	13.92	13.60	16.20	15.55	15.55	15.71	15.71	15.86	15.94	16.03
<b>Gold price-per ounce (end of period)</b>												
<b>\$</b>	663	648	737	834	934	906	833	792	796	796	796	804
<b>Rand</b>	4834	4602	5074	5676	7618	7094	6592	6387	6483	6548	6515	6548

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